

WISCAPE



Wisconsin Center for the Advancement of Postsecondary Education

Campus Forum on Financing Public Higher Education: How Will We Pay for Higher Education in the Years to Come?

Noel Radomski

University of Wisconsin-Madison

Prepared for PROFS, CAPE, and UFAS

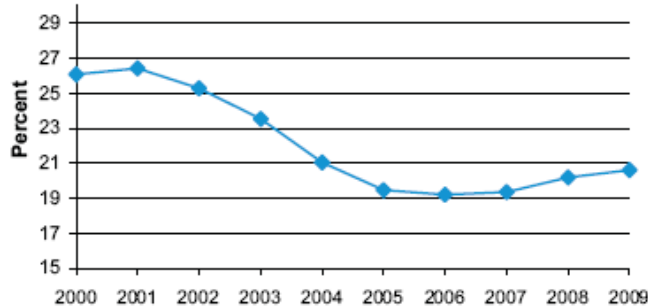
February 23, 2010

Budget by Source of Funds

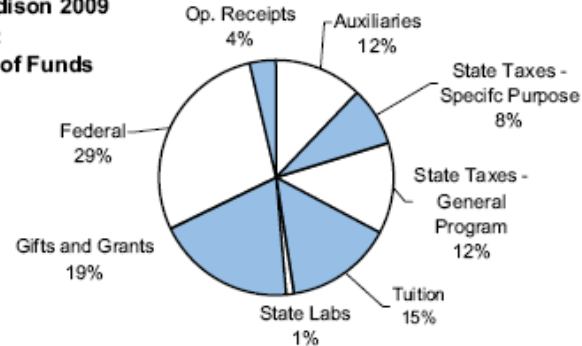
(Dollars in Millions)

Fund Source	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
State Taxes										
General Program	281.4	310.8	308.5	300.3	269.6	259.6	255.1	267.0	286.8	297.9
Specific Purpose	85.4	88.5	99.8	98.8	110.9	110.1	151.8	157.3	174.3	194.0
Subtotal State Taxes	366.7	399.3	408.3	399.1	380.4	369.7	406.9	424.4	461.1	491.9
Student Tuition Revenue	194.9	207.0	225.3	250.2	273.9	297.0	314.1	327.4	338.9	348.9
Federal Programs	347.4	367.4	397.1	417.4	483.7	526.3	653.3	655.3	657.1	683.2
Gifts, Grants and Segregated Funds	250.6	270.8	297.2	323.4	348.3	372.5	396.1	409.8	436.9	454.6
State Laboratory Fees	18.7	18.7	22.7	22.8	23.9	23.9	24.8	24.9	27.9	28.7
Auxiliary Enterprises	216.7	237.0	250.9	270.4	283.2	292.7	261.5	278.7	283.4	291.9
Operations Receipts	11.5	11.6	13.2	12.8	14.2	15.8	61.4	71.2	78.5	87.0
Total	1,406.4	1,511.7	1,614.7	1,696.1	1,807.7	1,897.9	2,118.1	2,191.7	2,283.8	2,386.3

Percent of Budget Supported by State Taxes



UW-Madison 2009 Budget: Source of Funds



State General Purpose Revenue Expenditures in Millions

Fiscal Year	UW System			School Aids			Shared Rev. & Prop. Tax Cred.			Medical Assistance			Corrections			Other			Total GPR	
	Amt	%Tot	%Chg	Amt	%Tot	%Chg	Amt	%Tot	%Chg	Amt	%Tot	%Chg	Amt	%Tot	%Chg	Amt	%Tot	%Chg	Amt	%Chg
1974	279.0	14.4%		471.2	24.4%		607.2	31.4%		81.5	4.2%		38	1.97%		466.7	23.6%		1933.6	
1975	298.8	13.8%	7.1%	510.9	23.6%	8.4%	667.3	30.8%	9.9%	151.2	7.0%	85.5%	43.7	2.02%	15.00%	494.9	22.8%	8.40%	2166.8	12.1%
1976	310.6	13.5%	3.9%	557.1	24.1%	9.0%	656.4	28.4%	-1.6%	172	7.5%	13.8%	47.8	2.07%	9.40%	563.7	24.4%	13.90%	2307.6	6.5%
1977	340.4	13.8%	9.6%	595.7	24.1%	6.9%	711.2	28.8%	8.3%	196	7.9%	14.0%	52.9	2.14%	10.70%	574.7	23.3%	2.00%	2470.9	7.1%
1978	363.9	13.8%	6.9%	640.2	24.3%	7.5%	695.9	26.4%	-2.2%	218.4	8.3%	11.4%	65.1	2.47%	23.10%	650.9	24.7%	13.30%	2634.4	6.6%
1979	391.0	12.4%	7.4%	716.3	22.7%	11.9%	784.0	24.9%	12.7%	259	8.2%	18.6%	77.9	2.47%	19.70%	920.9	29.2%	41.50%	3149.1	19.5%
1980	420.7	12.8%	7.6%	798.9	24.4%	11.5%	825.0	25.2%	5.2%	295.6	9.0%	14.1%	87	2.65%	11.70%	851.1	26.0%	-7.60%	3278.3	4.1%
1981	434.2	12.6%	3.2%	844.2	24.5%	5.7%	771.3	22.4%	-6.5%	354.4	10.3%	19.9%	95.1	2.76%	9.30%	947.6	27.5%	11.30%	3446.8	5.1%
1982	478.9	13.9%	10.3%	784.6	22.7%	-7.1%	758.5	22.0%	-1.7%	356.8	10.3%	0.7%	106.8	3.09%	12.30%	965.3	28.0%	1.90%	3450.9	0.1%
1983	508.4	12.5%	6.2%	1134.9	27.6%	44.6%	917.8	22.5%	21.0%	372.1	9.1%	4.3%	110.5	2.71%	3.46%	1034.3	25.4%	7.15%	4078.0	18.2%
1984	540.5	13.6%	6.3%	969.0	24.4%	-14.6%	819.6	20.6%	-10.7%	398.8	10.0%	7.1%	108.7	2.73%	-1.63%	1141.2	28.7%	10.34%	3977.6	-2.5%
1985	555.6	12.1%	2.8%	1182.0	25.8%	22.0%	1004.2	21.9%	22.5%	431.9	9.4%	8.4%	119.3	2.60%	9.75%	1295.2	28.2%	13.49%	4588.2	15.4%
1986	583.9	12.0%	5.1%	1294.1	26.6%	9.5%	1049.0	21.5%	4.5%	436.3	9.0%	1.0%	131	2.69%	9.81%	1373.7	28.2%	6.06%	4866.0	6.1%
1987	594.3	11.7%	1.8%	1352.3	26.7%	4.5%	1083.5	21.4%	3.3%	468.6	9.2%	7.4%	138.8	2.74%	5.95%	1432.8	28.3%	4.30%	5070.3	4.2%
1988	633.6	12.1%	6.6%	1476.1	28.1%	9.2%	1098.6	20.9%	1.4%	470.2	9.0%	0.3%	145.9	2.78%	5.12%	1421.7	27.1%	-0.77%	5246.1	3.5%
1989	660.1	12.1%	4.2%	1496.3	27.4%	1.4%	1110.7	20.4%	1.1%	532.1	9.5%	13.2%	151.1	2.77%	3.58%	1501.6	27.5%	5.82%	5451.9	3.9%
1990	698.2	12.0%	5.8%	1619.2	27.9%	8.2%	1127.7	19.4%	1.5%	588.6	10.1%	10.6%	176.6	3.08%	18.20%	1590.7	27.4%	5.93%	5803.0	6.4%
1991	740.8	11.6%	6.1%	1843.3	29.0%	13.8%	1154.9	18.1%	2.4%	659.9	10.4%	12.1%	208.6	3.28%	16.80%	1757.0	27.6%	10.45%	6364.5	9.7%
1992	759.9	11.4%	2.6%	1942.4	29.2%	5.4%	1213.3	18.2%	5.1%	759.3	11.4%	15.1%	233.2	3.51%	11.79%	1742.6	26.2%	-0.82%	6650.7	4.5%
1993	771.8	11.1%	1.6%	2025.2	29.3%	4.3%	1230.3	17.8%	1.4%	801.4	11.6%	5.5%	256.6	3.71%	10.03%	1836.8	26.5%	5.41%	6922.1	4.1%
1994	810.1	11.1%	5.0%	2175.3	29.9%	7.4%	1248.0	17.2%	1.4%	834.6	11.5%	4.1%	291.7	4.01%	13.68%	1916.9	26.3%	4.36%	7276.6	5.1%
1995	849.8	10.9%	4.9%	2450.8	31.5%	12.7%	1291.6	16.6%	3.5%	843.3	10.6%	1.0%	337.5	4.33%	15.70%	2017.0	25.9%	5.22%	7790.0	7.1%
1996	847.4	10.4%	-0.3%	2683.4	33.0%	9.6%	1331.9	16.3%	3.1%	877.1	10.8%	4.0%	370.7	4.50%	9.01%	2052.2	25.1%	1.75%	8141.8	4.8%
1997	853.4	9.5%	0.7%	3527.6	39.1%	31.5%	1327.9	14.7%	-0.4%	865.6	9.6%	-1.3%	494	5.50%	33.30%	2215.0	23.9%	7.93%	9283.5	10.9%
1998	876.8	9.0%	2.7%	3662.2	37.6%	3.8%	1477.9	15.3%	11.3%	904.8	9.3%	4.5%	556.8	5.70%	12.71%	2216.0	22.9%	0.05%	9694.5	4.4%
1999	903.6	9.2%	3.1%	3859.7	39.2%	5.4%	1477.9	15.0%	0.0%	927.8	9.4%	2.5%	620.4	6.30%	11.42%	2220.0	22.2%	0.18%	10094.4	3.2%
2000	953.8	8.5%	5.6%	4173.3	37.0%	8.1%	1477.9	12.7%	0.0%	971	8.6%	4.7%	710.3	6.30%	14.49%	3007.7	26.6%	35.48%	11294.0	12.8%
2001	1047.0	9.4%	9.8%	4413.2	39.6%	5.7%	1488.5	13.4%	0.0%	993.2	9.0%	2.3%	804.4	7.30%	13.25%	2331.4	21.1%	-22.13%	11077.7	-1.9%
2002	981.4	8.7%	-6.3%	4552.8	40.4%	3.2%	1488.5	13.3%	0.0%	1070.5	9.5%	7.8%	819.3	7.30%	1.85%	2363.2	21.0%	0.91%	11265.1	1.7%
2003	1063.8	9.6%	8.4%	4761.7	43.2%	4.5%	900.2	8.2%	-39.5%	1038.6	9.4%	-3.0%	852.9	7.70%	4.10%	2436.3	21.9%	3.09%	11047.9	3.4%
2004	949.0	8.9%	-10.8%	4759.0	44.7%	-0.1%	1069.0	10.0%	18.8%	688.7	6.5%	-33.7%	855.2	8.00%	0.27%	2760.4	25.2%	13.30%	10784.0	-2.39%
2005	996.9	8.4%	5.0%	4789.0	40.4%	0.6%	1221.0	10.3%	14.2%	1608.8	13.6%	133.6%	905.3	7.60%	5.96%	2338.7	19.7%	-15.28%	11859.7	9.97%
2006	1011.6	8.2%	1.5%	5157.2	41.6%	7.7%	1413.9	11.4%	15.8%	1286.9	10.4%	-20.0%	955.5	7.70%	5.55%	2902.0	22.8%	24.09%	12727.1	7.31%
2007	1039.5	7.9%	2.8%	5299.5	40.5%	2.8%	1413.9	10.8%	0.0%	1704.4	13.0%	32.4%	1037.5	7.90%	8.58%	2636.0	19.9%	-9.17%	13130.8	3.17%
2008	1074.6	7.9%	3.4%	5345.7	39.5%	0.9%	1538.7	11.4%	8.8%	1721.2	12.7%	1.0%	1075.7	8.00%	3.68%	2769.6	20.5%	5.07%	13526.3	3.01%
Changes over Periods (Percent)																				
1974-08	385.2			1134.5			253.4			2111.9			2830.8			606.4			699.5	
1982-06	224.4			681.3			202.9			482.4			1007.2			286.9			392.0	
1989-08	162.8			357.3			138.5			323.5			711.9			184.4			248.1	
1995-08	128.5			218.1			119.1			204.1			318.7			137.3			173.6	
2001-08	102.6			121.1			103.4			173.3			133.7			118.8			122.1	

Source: Wisconsin Dept of Administration Division of Executive Budget and Finance Annual Fiscal Reports. RV/JLM January 2009



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of Higher Education

Monday, February 22, 2010

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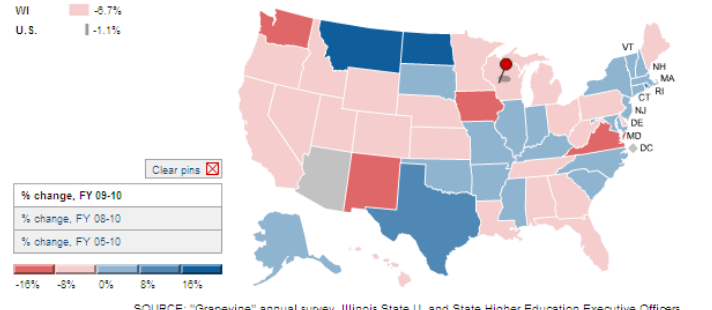
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January 18, 2010

State Financing Tightens Despite Boost From Stimulus

State Financing Tightens Despite Boost From Stimulus **Interactive Map**



State money only | About this map

2009 'Grapevine' Survey

Stimulus Money Staved Off Deep Cuts in State Appropriations for Higher Education

Interactive Map: Many States Cut Money for Higher Education

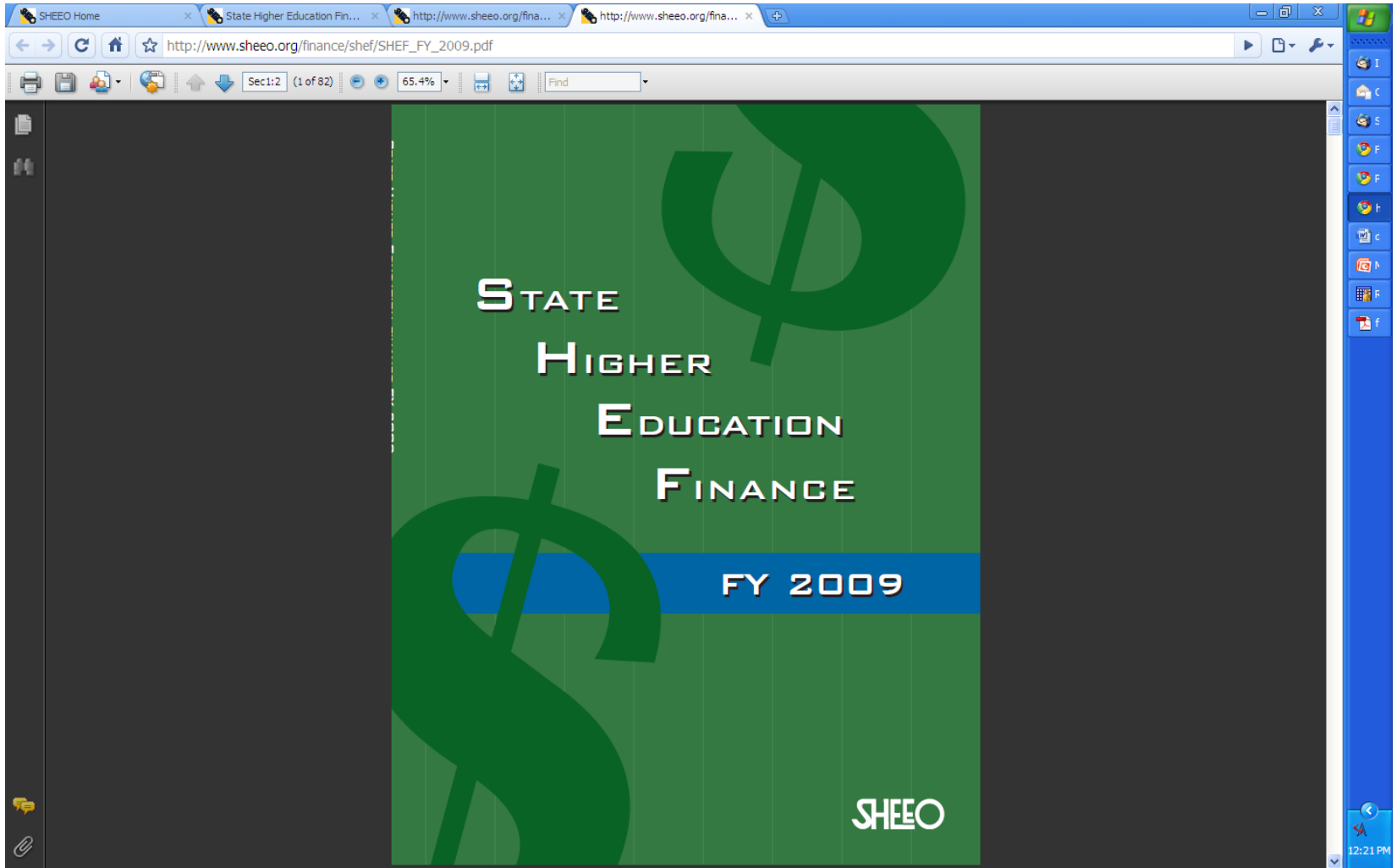
Campus Viewpoints

Find out what you don't know about

香港大學
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Grapevine Table 2

One-Year, Two-Year, and Five-Year Percent Changes in State Fiscal Support for Higher Education, by Source of Fiscal Support (Continued)

STATES	% Change in State Tax Appropriations Only			% Change in State Fiscal Support Calculated as the Sum of State Tax Appropriations and Other State Monies Devoted to Higher Education			% Change in State Fiscal Support Calculated as the Sum of State Tax Appropriations, Other State Monies Devoted to Higher Education, and (in the Case of FY09 and FY10) Federal Stimulus Monies and Government Service Funds*		
	1-Year % Change, FY09-FY10	2-Year % Change, FY08-FY10	5-Year % Change, FY05-FY10	1-Year % Change, FY09-FY10	2-Year % Change, FY08-FY10	5-Year % Change, FY05-FY10	1-Year % Change, FY09-FY10	2-Year % Change, FY08-FY10	5-Year % Change, FY05-FY10
	New Mexico	-6.9%	-14.6%	22.4%	-11.7%	-17.1%	15.1%	-10.2%	-15.6%
New York	0.1%	2.7%	34.0%	0.1%	2.7%	34.0%	3.4%	6.2%	38.5%
North Carolina	5.2%	-0.2%	37.8%	5.2%	0.3%	38.4%	5.3%	3.9%	43.3%
North Dakota	18.5%	18.5%	49.3%	18.5%	18.5%	49.3%	18.5%	18.5%	49.3%
Ohio	-20.4%	-14.0%	-6.3%	-20.4%	-14.0%	-6.4%	-7.9%	-0.4%	8.4%
Oklahoma	-3.5%	-3.8%	28.1%	-5.6%	-7.4%	29.3%	0.8%	-1.1%	38.1%
Oregon	0.1%	-8.8%	12.7%	-0.1%	-8.7%	13.1%	-3.6%	-4.6%	18.2%
Pennsylvania	-5.9%	-7.0%	1.2%	-5.9%	-7.0%	1.2%	-3.8%	-2.2%	6.4%
Rhode Island	-1.5%	-15.0%	-13.5%	-1.5%	-15.0%	-13.5%	8.3%	-6.5%	-4.9%
South Carolina	-3.7%	-26.0%	-1.1%	-2.7%	-21.2%	-2.3%	7.9%	-12.7%	8.3%
South Dakota	0.6%	-23.0%	-9.5%	-0.3%	-22.7%	-6.8%	0.4%	-16.8%	0.2%
Tennessee	-6.4%	-12.7%	4.7%	-5.5%	-7.8%	13.3%	-0.2%	2.5%	25.9%
Texas	7.7%	2.6%	27.7%	7.2%	3.1%	28.0%	12.5%	8.3%	34.4%
Utah	-8.4%	-15.7%	6.1%	-8.1%	-15.3%	6.4%	-1.5%	-5.7%	18.5%
Vermont	5.0%	1.6%	16.1%	4.6%	0.5%	16.9%	4.6%	0.5%	16.9%
Virginia	-17.1%	-16.4%	6.4%	-17.1%	-16.4%	6.4%	-10.4%	-9.7%	15.0%
Washington	-12.9%	-10.8%	11.7%	-12.9%	-10.8%	11.7%	-8.4%	-6.2%	17.4%
West Virginia	-4.2%	0.8%	29.3%	-3.4%	-10.5%	18.0%	-0.5%	-7.9%	21.4%
Wisconsin	-6.7%	-3.0%	6.2%	-6.7%	-3.0%	6.2%	-6.7%	-3.0%	6.2%
Wyoming	-6.4%	5.1%	38.0%	-6.8%	5.1%	40.4%	-4.3%	8.0%	44.2%
Totals	-3.3%	-6.6%	15.4%	-3.4%	-6.8%	15.5%	-1.0%	-1.5%	22.1%



The screenshot shows the Adobe Acrobat Professional interface. The title bar reads "FY08 State Expenditure Report (1).pdf - Adobe Acrobat Professional". The menu bar includes File, Edit, View, Document, Comments, Forms, Tools, Advanced, Window, and Help. The toolbar contains various icons for PDF manipulation, including Create PDF, Combine Files, Export, Start Meeting, Secure, Sign, Forms, Review & Comment, and navigation tools. The main content area displays the cover of the report, which features the text: "FISCAL YEAR 2008 STATE EXPENDITURE REPORT NATIONAL ASSOCIATION OF STATE BUDGET OFFICERS". At the bottom right of the cover, it says "Published Fall 2009". The right-hand side of the screenshot shows the Windows taskbar with several icons and a system tray showing the time as 11:38 AM.



fsfall2009.pdf - Adobe Acrobat Professional

File Edit View Document Comments Forms Tools Advanced Window Help

Create PDF Combine Files Export Start Meeting Secure Sign Forms Review & Comment

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The Fiscal Survey of States

December 2009

National Governors Association
National Association of State Budget Officers



The screenshot shows a web browser window with several tabs open. The active tab is displaying a PDF document from the Pew Center on the States. The browser's address bar shows the URL: http://www.pewcenteronthestates.org/uploadedFiles/State_of_the_States_2010.pdf. The browser interface includes a navigation bar with back, forward, and refresh buttons, a search bar, and a toolbar with various icons. The PDF content is displayed in a large window, showing the cover of the report "STATE OF THE STATES 2010: HOW THE RECESSION MIGHT CHANGE STATES". The cover features the Pew Center logo at the top, the title in red and blue text, and a map of the United States where the states are represented as puzzle pieces with an American flag pattern. The date "FEBRUARY 2010" is visible in the bottom right corner of the PDF page. The browser's taskbar on the right shows the system clock as 12:40 PM.



The image is a screenshot of a web browser window. The address bar shows the URL <http://www.aplu.org/NetCommunity/Document.Doc?id=1998>. The browser interface includes navigation buttons (back, forward, home, refresh), a search bar, and a toolbar with icons for printing, saving, and other functions. The main content area displays a document with the following text:

Coping Strategies of Public Universities During The Economic Recession of 2009

Results of a Survey on the
Impact of the Financial Crisis on
University Campuses

November 2009

Christine M. Keller, Ph.D.
Director of Research & Policy Analysis,
Association of Public and Land-grant Universities

The browser's taskbar on the right side shows the Windows Start button and several application icons. The system clock in the bottom right corner indicates the time is 10:25 AM.



Worst is yet to come, governors say - Windows Internet Explorer

http://www.stataline.org/live/details/story?contentId=462579

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TOP STORY

MONDAY, FEBRUARY 22, 2010

Worst is yet to come, governors say

By Stateline.org Staff

The fiscal year that begins in July for most states will be “the most difficult to date,” according to a survey of 45 states released at the winter meeting of the National Governors Association.

States must find a cumulative \$18.8 billion to balance their budgets in remaining months of the current fiscal year, and in fiscal 2011, an estimated \$53.6 billion in shortfalls awaits, according to the [survey](#), which punctuated a weekend of dire financial assessments by many of the governors attending the annual meeting in Washington, D.C.

“The worst is probably yet to come,” Republican Vermont Gov. Jim Douglas said, according to [USA Today](#).

While governors generally agreed on the severity of the fiscal crisis still gripping states, there was sharp disagreement over other things, including the \$787 stimulus package that Congress passed a year ago — and which governors of both parties lobbied for aggressively.

Minnesota Gov. Tim Pawlenty, a Republican who is considered a potential presidential candidate in 2012, called the stimulus “largely a waste of money” that hasn’t created enough private-sector jobs, [the St. Paul Pioneer-Press reported](#).

California Gov. Arnold Schwarzenegger, also a Republican, saw things very differently.

“I have been the first of the Republican governors to come out and to support the stimulus money,” Schwarzenegger said, [according to The New York Times](#). “I say to myself, this is terrific, and anyone that says that it hasn’t created jobs, they should talk to the 150,000 people who have been getting jobs in California.”

“*Today’s Take*” provides a quick analysis of the day’s top news in state government.

STATE OF THE STATES 2010
“State of the States 2010” from the Pew Center on the States is the latest in a series of annual publications from Pew about issues impacting state government. Read our analysis of the recession’s effects on state governments and the 2010 elections. Featuring charts and maps including a [calendar of 2010 legislative sessions](#).

GOVERNORS’ STATE OF THE STATE SPEECHES
Links to daily news and summaries of the governors’ speeches
Full text of governors’ addresses going back to 2000
Dates for state of the state speeches

RECESSION & RECOVERY

Done Internet 100% 11:14 AM



http://www.rockinst.org/pdf/government_finance/state_revenue_report/2010-02-23-State_Revenue_Flash.pdf

STATE REVENUE FLASH REPORT

WWW.ROCKINST.ORG FEBRUARY 23, 2010

Final Quarter of 2009 Brought Still More Declines in State Tax Revenue

Lucy Dadayan

Preliminary tax collection data for the October-December quarter of 2009 show continued declines in most states for all three major sources of tax revenue, as well as for overall tax collections. We expect more states to begin seeing year-over-year growth in some revenue sources over the next few months, particularly the sales tax as a result of stabilizing retail sales and consumption. However, even with growth, tax revenue is likely to remain below its prerecession peak for quite some time. We will provide a full report on the October-December quarter, and further analysis of the 2010 outlook for the states, after Census Bureau data for the quarter are available.

The Rockefeller Institute's compilation of data from individual states shows collections from major tax sources were \$134.5 billion

THE NELSON A. ROCKEFELLER INSTITUTE OF GOVERNMENT
UNIVERSITY AT ALBANY
State University of New York


HIGHLIGHTS


- Overall state tax revenues fell by 4.1 percent in the fourth quarter of 2009, compared to the same quarter a year earlier, based on preliminary data. Thirty-nine of 46 early reporting states saw declines in collections.

The screenshot shows a web browser window with the address bar containing the URL http://www.publicagenda.org/files/pdf/SqueezePlay2010report_0.pdf. The browser interface includes navigation buttons (back, forward, refresh, home, star), a search bar, and a toolbar with icons for print, save, and zoom. The zoom level is set to 75%. The PDF content is displayed in the main window area.

**Squeeze Play 2010:
Continued Public Anxiety on Cost,
Harsher Judgments on How Colleges Are Run**

A Joint Project of The National Center for Public Policy and Higher Education and Public Agenda

 PUBLIC AGENDA

 THE NATIONAL CENTER FOR
PUBLIC POLICY AND
HIGHER EDUCATION

By John Immerwahr and Jean Johnson
With Amber Ott and Jonathan Rockkind
February 2010

A Report Prepared by Public Agenda
for The National Center for Public Policy
and Higher Education

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Education Sector: Researc... Project on Student Debt: S...
http://www.projectonstudentdebt.org/state_by_state-data.php

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State by State Data

Download the full report: Student Debt and the Class of 2008

About the Data

Download an Excel file with state debt by institutional sector (public and private)

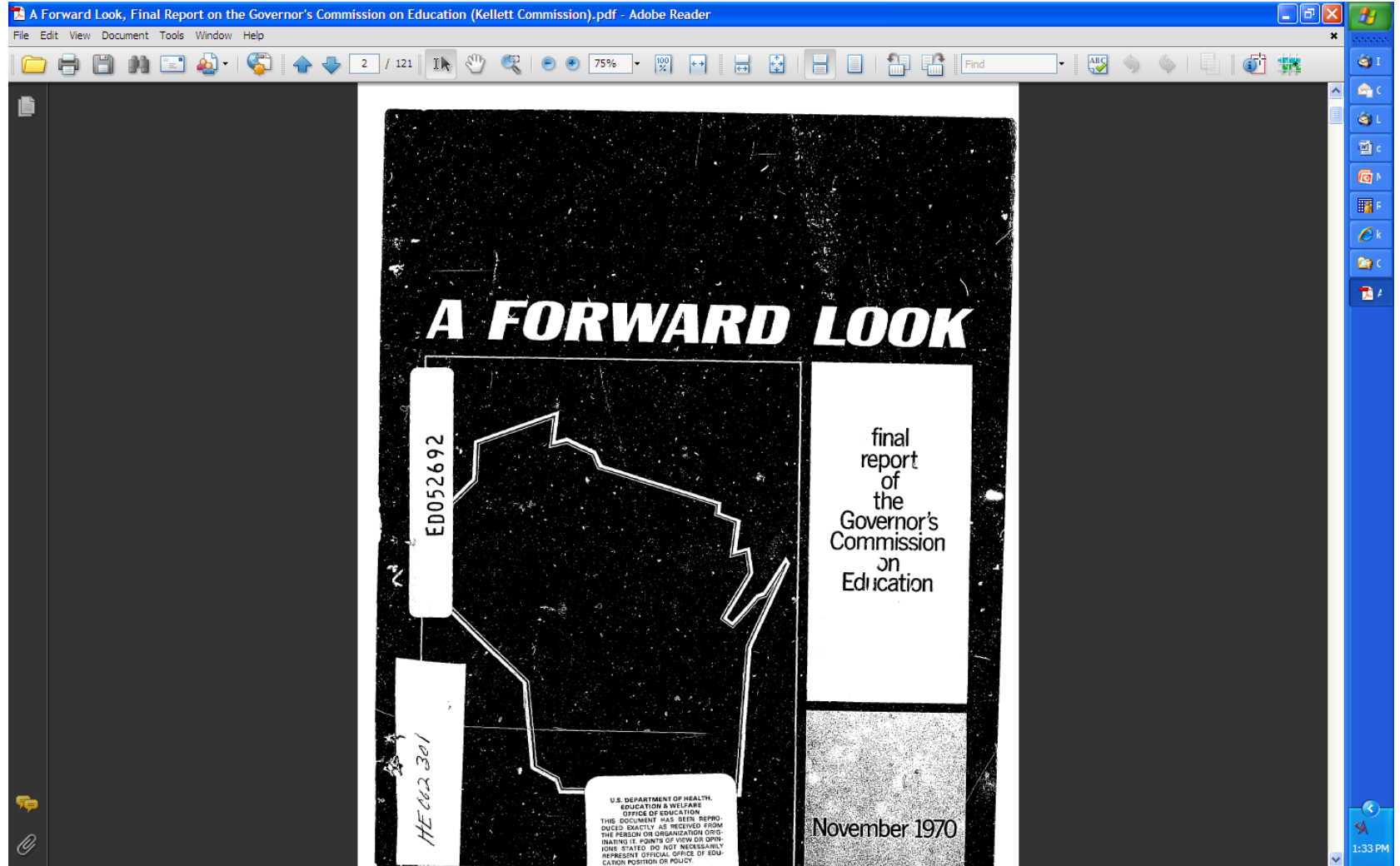
Click on a state for in-depth information, or select a state here:

WI - Wisconsin



Place cursor over a state to see the average debt of graduating seniors at four-year colleges and the percentage of graduates with debt in 2007.

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Big public policy questions

- Will state government increase or decrease financing of postsecondary education?
- (How) Should we increase public dialogue and support, and pursue non-state revenue?
 - Campus partnerships, translational research, etc.
 - Require students to complete FAFSA?
 - Improve research infrastructure?
 - Industrial sponsored research?
- How can we improve the culture of campus innovation, productivity, and accountability?



Big Ideas/Questions (continued)

- Accelerate need-based institutional student aid (UW-Madison Covenant)?
 - Leverage WHEG, Great People Scholarship, MIU, Bluegold Commitment, WI Covenant, etc.
- UW-Madison as a public-benefit corporation in the UW System?
 - Increased campus accountability, state goals and performance funding, and campus flexibility
 - UWH&C, University of Virginia; discussion at Portland State University

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