

UNIVERSITY OF WISCONSIN SYSTEM
 FISCAL YEAR 15 BUDGETED SALARIES AND ADDITIONAL COMPENSATION FOR FACULTY ONLY (Without Student Assistants in Headcount)
 Professor, Associate Professor, Assistant Professor and Instructor
 All Funds

FISCAL YEAR 15							
FY 15 Faculty Additional Compensation							
Institution	FY15 Total Budgeted Faculty Dollars	Total Dollars for Faculty Additional Compensation	Number of Faculty Receiving Additional Compensation	Average Additional Compensation Faculty Recipient	Total Faculty Headcount	Percent Faculty Receiving Additional Compensation	Percent of Faculty Salary Dollars
MADISON	255,524,407	344,443	102	3,377	2,147	4.75%	0.13%
MILWAUKEE	73,786,392	771,517	130	5,935	833	15.61%	1.05%
EAU CLAIRE	29,606,266	1,009,889	206	4,902	414	49.76%	3.41%
GREEN BAY	10,967,497	1,007,972	108	9,333	166	65.06%	9.19%
LA CROSSE	26,815,159	1,581,303	377	4,194	390	96.67%	5.90%
OSHKOSH	26,839,064	1,197,963	201	5,960	328	61.28%	4.46%
PARKSIDE	8,073,984	329,781	63	5,235	107	58.88%	4.08%
PLATTEVILLE	18,166,375	782,862	135	5,799	247	54.66%	4.31%
RIVER FALLS	14,467,752	634,798	137	4,634	200	68.50%	4.39%
STEVENS POINT	23,235,849	975,502	174	5,606	346	50.29%	4.20%
STOUT	19,447,357	1,073,913	195	5,507	277	70.40%	5.52%
SUPERIOR	7,538,836	443,219	64	6,925	111	57.66%	5.88%
WHITEWATER	28,282,485	1,312,855	263	4,992	371	70.89%	4.64%
COLLEGES	15,970,779	603,802	182	3,318	283	64.31%	3.78%
EXTENSION	17,095,882	2,000	1	2,000	265	0.38%	0.01%
UW SYS ADMIN	0	0	0	N/A	0	N/A	N/A
SYSTEM WIDE	0	0	0	N/A	0	N/A	N/A
	575,818,084	12,071,819	2,338	5,163	6,485	36.05%	2.10%

DATA SOURCES:

Budgeted Salaries are from the 2014-15 UW Annual Budget

Additional Compensation Adjustments are from HRS as of June 30, 2015

Headcount data are from the 2014 October Payroll