

UNIVERSITY OF WISCONSIN SYSTEM

GOVERNOR'S BUDGET RECOMMENDATIONS

Source of Funds	FY23 Adjusted Base	FY24 Recommended	% Change Over FY23	FY25 Recommended	% Change Over FY24
GPR	1,238,072,200	1,266,299,200	2.3	1,343,447,100	6.1
PR-F	1,637,976,700	1,637,976,700	0.0	1,637,976,700	0.0
PR-S	59,099,800	59,099,800	0.0	59,099,800	0.0
PR-O	3,809,245,700	3,900,706,100	2.4	3,890,093,500	-0.3
SEG-O	30,012,900	30,012,900	0.0	30,012,900	0.0
TOTAL	6,774,407,300	6,894,094,700	1.8	6,960,630,000	1.0

FULL-TIME EQUIVALENT POSITION SUMMARY

Source of Funds	FY23 Adjusted Base	FY24 Recommended	FTE Change Over FY23	FY25 Recommended	FTE Change Over FY24
GPR	17,817.99	17,725.99	-92.00	17,728.02	2.03
PR-F	5,154.09	5,154.09	0.00	5,154.09	0.00
PR-S	63.80	63.80	0.00	63.80	0.00
PR-O	13,365.29	13,396.56	31.27	13,396.56	0.00
SEG-O	133.19	133.19	0.00	133.19	0.00
TOTAL	36,534.36	36,473.63	-60.73	36,475.66	2.03

AGENCY DESCRIPTION

The system is governed by an 18-member Board of Regents charged by statute with the responsibility to determine educational policy. The president of the system, as chief executive officer, is responsible for the direction and coordination of the system in accordance with state law and the policies of the board.

The Higher Learning Commission approved a restructuring of the system in June 2018. Effective July 1, 2018, the system is made up of 13 four-year institutions and 13 two-year branch campuses affiliated with 7 of the four-year institutions. Prior to July 1, 2018, the system consisted of 13 four-year institutions, 13 University of Wisconsin Colleges and the University of Wisconsin-Extension. The former University of Wisconsin-Extension has joined with University of Wisconsin-Madison and University of Wisconsin System Administration. The chancellors of the 13 four-year institutions serve at the pleasure of the board and report to the president. Long-range planning and future development of the institutions within the system are carried out in accordance with specific missions for each institution that were adopted in 1974 and revised in 1988 after public hearings throughout the state.

University of Wisconsin System

Together, the 26 campuses enroll 162,980 students. Outreach and public service activities make university resources available to all Wisconsin residents. Annually 239,524 people enroll in continuing education courses and other lifelong learning programs, and county-based Cooperative Extension educators log more than 510,000 outreach contacts every year. In addition, the statewide networks of Wisconsin Public Radio and PBS Wisconsin (formerly Wisconsin Public Television) reach more than 971,000 listeners and viewers weekly.

In accordance with the concept of shared governance, each institution's chancellor and faculty have primary responsibility for educational activities and for faculty personnel matters. University staff, academic staff and students also participate in governance under terms defined in Chapter 36, Wisconsin Statutes.

Two of the system's 13 universities provide instruction at the undergraduate, master's and doctoral levels; the other universities offer undergraduate and master's degree programs; and the 13 two-year branch campuses provide associate degree and transfer programs in the first two years of undergraduate instruction.

The system attracts substantial nonstate funding to Wisconsin. In fiscal year 2021-22, the Board of Regents accepted \$1.926 billion in gifts, grants and government contracts. The University of Wisconsin-Madison has consistently ranked in the top ten higher education institutions nationally in attracting federal funds.

The Wisconsin State Laboratory of Hygiene is Wisconsin's public and environmental health laboratory and is an attached agency to the University of Wisconsin-Madison. The laboratory is under the direction and supervision of the State Laboratory of Hygiene Board, which meets quarterly to approve the laboratory budget, set fees, set priorities and make final approval of laboratory resources so that the laboratory can act in response to agencies' planned objectives and program priorities. A nationally renowned public health facility, the laboratory provides top quality analytical services and makes substantial contributions to the evolution of public health and environmental laboratory science through teaching, research, outreach and public service. All sectors of the public health infrastructure – disease control and prevention, maternal and child health, environmental health, epidemiology, emergency preparedness and response, and policy development – are critically linked to the state and national public health laboratory system, which the laboratory coordinates in Wisconsin. Through its wide-ranging activities, directly or indirectly, every citizen in the state is affected and protected by the public health work of the laboratory.

The Wisconsin Veterinary Diagnostic Laboratory was established by 1999 Wisconsin Act 107, which was enacted on April 28, 2000. Effective July 1, 2000, the Wisconsin Animal Health Laboratory was transferred from the Department of Agriculture, Trade and Consumer Protection to the University of Wisconsin System and renamed the Wisconsin Veterinary Diagnostic Laboratory. Much like the State Laboratory of Hygiene, the laboratory is administratively attached to the university but governed by an independent board that contains representatives of state and federal governments, the university, and five nongovernmental members representing various aspects of Wisconsin animal agriculture. These five board members are appointed by the Governor with terms varying in length from two years to four years.

MISSION

The mission of the system, pursuant to s. 36.01(2), Wisconsin Statutes, "is to develop human resources, to discover and disseminate knowledge, to extend knowledge and its application beyond the boundaries of its campuses and to serve and stimulate society by developing in students heightened intellectual, cultural and humane sensitivities, scientific, professional and technological expertise and a sense of purpose. Inherent in this broad mission are methods of instruction, research, extended training and public service designed to educate people and improve the human condition. Basic to every purpose of the system is the search for truth."

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The mission of the Wisconsin State Laboratory of Hygiene is to develop and provide essential public health laboratory support to communities, agencies (local, state and federal) and private providers consistent with the public health and environmental goals of the state. Support includes analytical services for the Department of Natural Resources, Department of Health Services, local governmental units, health care practitioners and private citizens. In addition to clinical and reference testing, the laboratory conducts specialized environmental and occupational health testing, provides informatics and data support, Occupational Safety and Health Administration consultation services, and training and technical assistance for private and public health agencies. The laboratory conducts applied research and provides university instruction related to the public health and environmental protection mission of the laboratory.

The mission of the Wisconsin Veterinary Diagnostic Laboratory is to promote animal and human health by providing high-quality veterinary diagnostic laboratory services and the professional expertise to complement them. In doing so, the laboratory will fulfill its obligation to be a primary component of the Wisconsin animal health system. The laboratory is intent on being recognized as a leader in the scientific field, achieving excellence in veterinary laboratory diagnostics by integrating innovative and proven technologies, and conducting research to provide the highest quality of service possible.

PROGRAMS, GOALS, OBJECTIVES AND ACTIVITIES

Program 1: University Education, Research and Public Service

Goal: Meet or exceed the current plans to increase undergraduate degrees conferred (associate and bachelor's).

Objective/Activity: Increase undergraduate degrees conferred by the University of Wisconsin System to meet the state's need for college-degreed professionals as part of the 2020*FWD* Initiative.

Goal: Provide access by enrolling at least 32 percent of Wisconsin high school graduates immediately after graduation.

Objective/Activity: Serve the residents of Wisconsin as part of the 2020*FWD* Initiative.

Goal: Increase first-to-second year retention at the same institution.

Objective/Activity: Increase retention of students to the second year at their original institution in conjunction with the 2020*FWD* Initiative.

Goal: Increase the rate at which new freshmen earn a bachelor's degree at the same institution within six years.

Objective/Activity: Increase graduation rate at the same institution to assist with meeting the state's need for college-degreed professionals as part of the 2020*FWD* Initiative.

PERFORMANCE MEASURES

2021 AND 2022 GOALS AND ACTUALS

Prog. No.	Performance Measure	Goal 2021	Actual 2021	Goal 2022	Actual 2022
1.	Undergraduate degrees.	28,258	28,458	28,258	N/A ¹
1.	Wisconsin resident attendance rate.	32%	27.1%	32%	N/A ¹
1.	Retention rate.	82.7%	82.7%	82.7%	80.9%
1.	Graduation rate.	63.6%	65.1%	63.6%	65.8%

Note: Based on fiscal year.

¹Certain actuals were not yet available.

2023, 2024 AND 2025 GOALS

Prog. No.	Performance Measure	Goal 2023	Goal 2024	Goal 2025
1.	Undergraduate degrees.	28,258	28,258	N/A ¹
1.	Wisconsin resident attendance rate.	32%	32%	N/A ¹
1.	Retention rate.	82.7%	82.7%	N/A ¹
1.	Graduation rate.	63.6%	63.6%	N/A ¹

Note: Based on fiscal year.

¹Certain goals were not yet available.

UNIVERSITY OF WISCONSIN SYSTEM

GOVERNOR'S BUDGET RECOMMENDATIONS

RECOMMENDATIONS

1. General Operational Increase
2. 2023-25 Pay Plan Increases
3. Wisconsin Tuition Promise
4. Direct Admissions
5. Veterans Services
6. Foster Youth Program
7. Rural Wisconsin Entrepreneurship Initiative
8. Financial Futures Incentive Program Appropriation
9. Wisconsin Health Care Provider Loan Assistance Program
10. Wisconsin Institute for Sustainable Technology Vision and Implementation Plan
11. UniverCity Alliance Program
12. Missing-in-Action Recovery and Identification Project
13. Journalism Programs and Fellowships
14. Farm and Industry Short Course
15. Nonresident Tuition Exemption for Undocumented Individuals
16. Nonresident Tuition Exemption for Certain Native Americans
17. Veterinary Diagnostic Laboratory Bioinformatics Faculty
18. Veterinary Diagnostic Laboratory Microbiologists
19. State Laboratory of Hygiene Soil Health Faculty
20. State Laboratory of Hygiene Forensic Toxicology Testing
21. State Laboratory of Hygiene Newborn Screening Operations
22. State Laboratory of Hygiene Harmful Cyanobacterial Blooms Monitoring
23. Partial Rent Costs for State Laboratory of Hygiene
24. Freshwater Collaborative Positions
25. Paid Family and Medical Leave Program
26. Employee Compensation Initiatives
27. Transfer of the Worker's Compensation Program to the Department of Administration
28. Reduction of GPR Positions
29. Adjustment to Student Academic Fees
30. Debt Service Reestimate
31. Standard Budget Adjustments

**Table 1
Department Budget Summary by Funding Source (in thousands of dollars)**

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST		GOVERNOR'S RECOMMENDATION	
			FY24	FY25	FY24	FY25
GENERAL PURPOSE REVENUE	\$1,204,847.6	\$1,238,072.2	\$1,322,036.2	\$1,447,516.4	\$1,266,299.2	\$1,343,447.1
State Operations	1,204,803.5	1,237,942.2	1,321,906.2	1,447,386.4	1,264,669.2	1,341,817.1
Aids to Ind. & Org.	44.1	130.0	130.0	130.0	1,630.0	1,630.0
FEDERAL REVENUE (1)	\$1,890,113.6	\$1,637,976.7	\$1,637,976.7	\$1,637,976.7	\$1,637,976.7	\$1,637,976.7
State Operations	1,890,113.6	1,637,976.7	1,637,976.7	1,637,976.7	1,637,976.7	1,637,976.7
PROGRAM REVENUE (2)	\$3,744,260.4	\$3,868,345.5	\$3,939,459.7	\$3,939,459.7	\$3,959,805.9	\$3,949,193.3
State Operations	3,744,260.4	3,868,345.5	3,939,459.7	3,939,459.7	3,959,805.9	3,949,193.3
SEGREGATED REVENUE (3)	\$31,758.6	\$30,012.9	\$30,012.9	\$30,012.9	\$30,012.9	\$30,012.9
State Operations	30,167.0	28,987.4	28,987.4	28,987.4	28,987.4	28,987.4
Local Assistance	139.1	141.6	141.6	141.6	141.6	141.6
Aids to Ind. & Org.	1,452.4	883.9	883.9	883.9	883.9	883.9
TOTALS - ANNUAL	\$6,870,980.2	\$6,774,407.3	\$6,929,485.5	\$7,054,965.7	\$6,894,094.7	\$6,960,630.0
State Operations	6,869,344.6	6,773,251.8	6,928,330.0	7,053,810.2	6,891,439.2	6,957,974.5
Local Assistance	139.1	141.6	141.6	141.6	141.6	141.6
Aids to Ind. & Org.	1,496.5	1,013.9	1,013.9	1,013.9	2,513.9	2,513.9

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

**Table 2
Department Position Summary by Funding Source (in FTE positions)**

	ADJUSTED BASE FY23	AGENCY REQUEST FY24	FY25	GOVERNOR'S RECOMMENDATION FY24	FY25
GENERAL PURPOSE REVENUE	17,817.99	17,706.49	17,706.49	17,725.99	17,728.02
State Operations	17,817.99	17,706.49	17,706.49	17,723.99	17,726.02
Aids to Ind. & Org.	0.00	0.00	0.00	2.00	2.00
FEDERAL REVENUE (1)	5,154.09	5,154.09	5,154.09	5,154.09	5,154.09
State Operations	5,154.09	5,154.09	5,154.09	5,154.09	5,154.09
PROGRAM REVENUE (2)	13,429.09	13,461.36	13,461.36	13,460.36	13,460.36
State Operations	13,429.09	13,461.36	13,461.36	13,460.36	13,460.36
SEGREGATED REVENUE (3)	133.19	133.19	133.19	133.19	133.19
State Operations	128.59	128.59	128.59	128.59	128.59
Local Assistance	1.00	1.00	1.00	1.00	1.00
Aids to Ind. & Org.	3.60	3.60	3.60	3.60	3.60
TOTALS - ANNUAL	36,534.36	36,455.13	36,455.13	36,473.63	36,475.66
State Operations	36,529.76	36,450.53	36,450.53	36,467.03	36,469.06
Local Assistance	1.00	1.00	1.00	1.00	1.00
Aids to Ind. & Org.	3.60	3.60	3.60	5.60	5.60

(1) Includes Program Revenue-Federal and Segregated Revenue-Federal

(2) Includes Program Revenue-Service and Program Revenue-Other

(3) Includes Segregated Revenue-Service, Segregated Revenue-Other and Segregated Revenue-Local

University of Wisconsin System

Table 3
Department Budget Summary by Program (in thousands of dollars)

	ACTUAL FY22	ADJUSTED BASE FY23	AGENCY REQUEST FY24 FY25		GOVERNOR'S RECOMMENDATION FY24 FY25	
1. University education, research and public service	\$6,870,980.2	\$6,774,407.3	\$6,929,485.5	\$7,054,965.7	\$6,894,094.7	\$6,960,630.0
TOTALS	\$6,870,980.2	\$6,774,407.3	\$6,929,485.5	\$7,054,965.7	\$6,894,094.7	\$6,960,630.0

Table 4
Department Position Summary by Program (in FTE positions)

	ADJUSTED BASE FY23	AGENCY REQUEST FY24 FY25		GOVERNOR'S RECOMMENDATION FY24 FY25	
1. University education, research and public service	36,534.36	36,455.13	36,455.13	36,473.63	36,475.66
TOTALS	36,534.36	36,455.13	36,455.13	36,473.63	36,475.66

University of Wisconsin System

1. General Operational Increase

Source of Funds	Agency Request				Governor's Recommendations			
	FY24 Dollars	Positions	FY25 Dollars	Positions	FY24 Dollars	Positions	FY25 Dollars	Positions
GPR	38,300,000	0.00	76,600,000	0.00	22,100,000	0.00	44,300,000	0.00
TOTAL	38,300,000	0.00	76,600,000	0.00	22,100,000	0.00	44,300,000	0.00

The Governor recommends providing increased funding for the system's general program operations block grant.

2. 2023-25 Pay Plan Increases

Source of Funds	Agency Request				Governor's Recommendations			
	FY24 Dollars	Positions	FY25 Dollars	Positions	FY24 Dollars	Positions	FY25 Dollars	Positions
GPR	30,300,000	0.00	92,800,000	0.00	0	0.00	0	0.00
TOTAL	30,300,000	0.00	92,800,000	0.00	0	0.00	0	0.00

The Governor recommends providing funding for University of Wisconsin System pay plan increases through the state's compensation reserve, at levels commensurate with the Governor's recommendations for all state employees and reflective of the historical cost-sharing of such costs between the system and the state.

3. Wisconsin Tuition Promise

Source of Funds	Agency Request				Governor's Recommendations			
	FY24 Dollars	Positions	FY25 Dollars	Positions	FY24 Dollars	Positions	FY25 Dollars	Positions
GPR	0	0.00	24,500,000	0.00	0	0.00	24,500,000	0.00
TOTAL	0	0.00	24,500,000	0.00	0	0.00	24,500,000	0.00

The Governor recommends providing funding to system institutions (excluding the University of Wisconsin-Madison) for a tuition promise grant program that pays tuition and segregated fees on behalf of students whose household adjusted gross income is \$62,000 or less.

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4. Direct Admissions

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,000,000	0.00	0	0.00
TOTAL	0	0.00	0	0.00	1,000,000	0.00	0	0.00

The Governor recommends providing funding for the University of Wisconsin System Board of Regents to contract for the development of a plan to implement a direct admissions program by no later than the 2025-26 academic year and to consult with the Department of Public Instruction, Wisconsin Technical College System and other interested stakeholders during such development and implementation.

5. Veterans Services

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,209,500	21.50	1,612,500	21.50
TOTAL	0	0.00	0	0.00	1,209,500	21.50	1,612,500	21.50

The Governor recommends providing funding and position authority to better assist veterans and military personnel enrollees, and their families, at University of Wisconsin System institutions.

6. Foster Youth Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	500,000	0.00

The Governor recommends providing funding to establish or continue foster youth programming for eligible students at University of Wisconsin System institutions.

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7. Rural Wisconsin Entrepreneurship Initiative

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	0	0.00	254,100	2.03
TOTAL	0	0.00	0	0.00	0	0.00	254,100	2.03

The Governor recommends providing funding and position authority for education, training, research and technical assistance by the University of Wisconsin System to support small businesses and entrepreneurs, economic development practitioners, and communities in the development of entrepreneurial activity in rural Wisconsin.

8. Financial Futures Incentive Program Appropriation

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,000,000	2.00	1,000,000	2.00
TOTAL	0	0.00	0	0.00	1,000,000	2.00	1,000,000	2.00

The Governor recommends providing funding and position authority to assist Wisconsin residents in reaching their financial goals smartly and responsibly by making financial education and coaching available statewide through the University of Wisconsin System.

9. Wisconsin Health Care Provider Loan Assistance Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	500,000	0.00

The Governor recommends providing funding for the Health Care Provider Loan Assistance Program and extending program eligibility to medical assistants, dental assistants, dental therapists and dental auxiliaries.

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10. Wisconsin Institute for Sustainable Technology Vision and Implementation Plan

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	0	0.00	0	0.00	250,000	0.00	250,000	0.00

The Governor recommends providing funding to the Wisconsin Institute for Sustainable Technology at the University of Wisconsin-Stevens Point to broaden its support for and technical contributions to the state's forest and paper industries.

11. UniverCity Alliance Program

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	300,000	0.00	300,000	0.00
TOTAL	0	0.00	0	0.00	300,000	0.00	300,000	0.00

The Governor recommends providing funding for the UniverCity Alliance program in the University of Wisconsin-Madison, which leverages the campus' academic and research resources to address challenges faced by urban areas.

12. Missing-in-Action Recovery and Identification Project

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	0	0.00	0	0.00	500,000	0.00	500,000	0.00

The Governor recommends providing funding for the University of Wisconsin Missing-in-Action Recovery and Identification Project for missions to recover and identify Wisconsin veterans.

13. Journalism Programs and Fellowships

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00

The Governor recommends providing funding to support journalism programs and fellowships for students and graduates of journalism programs at University of Wisconsin System institutions.

14. Farm and Industry Short Course

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	402,300	0.00	297,700	0.00
TOTAL	0	0.00	0	0.00	402,300	0.00	297,700	0.00

The Governor recommends providing funding for a farm and industry short course at the University of Wisconsin-River Falls that will provide instruction and networking opportunities for students planning to enter the agricultural workforce.

15. Nonresident Tuition Exemption for Undocumented Individuals

The Governor recommends exempting a person who is a citizen of another country from nonresident tuition if that person meets all of the following requirements: (a) the person graduated from a Wisconsin high school or received a high school graduation equivalency declaration from this state; (b) the person was continuously present in this state for at least three years following the first day of attending a Wisconsin high school or immediately preceding the receipt of a declaration of equivalency of high school graduation; and (c) the person enrolls in a University of Wisconsin System institution or Wisconsin technical college and provides the institution or college with proof that the person has filed or will file an application for a permanent resident visa with the U.S. Citizenship and Immigration Services as soon as the person is eligible to do so. See Technical College System Board, Item #9.

16. Nonresident Tuition Exemption for Certain Native Americans

The Governor recommends allowing a student to qualify for resident tuition or fee rates at the University of Wisconsin System or Wisconsin Technical College System if the student, or his or her parent or grandparent: (a) is a citizen of one of Wisconsin's 11 federally recognized American Indian nations or tribal communities, or (b) is a citizen of a federally recognized tribe in a state contiguous with Wisconsin. See Technical College System Board, Item #10.

17. Veterinary Diagnostic Laboratory Bioinformatics Faculty

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	91,100	1.00	121,500	1.00	91,100	1.00	121,500	1.00
TOTAL	91,100	1.00	121,500	1.00	91,100	1.00	121,500	1.00

The Governor recommends providing funding and position authority for a bioinformatician position at the Veterinary Diagnostic Laboratory to develop and expand its diagnostic testing capabilities to detect new outbreaks and emerging pathogens to improve animal health, and the productivity and profitability of Wisconsin agriculture.

18. Veterinary Diagnostic Laboratory Microbiologists

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	352,400	6.00	469,800	6.00	352,400	6.00	469,800	6.00
TOTAL	352,400	6.00	469,800	6.00	352,400	6.00	469,800	6.00

The Governor recommends providing position authority and funding for microbiologists at the Veterinary Diagnostic Laboratory to improve capacity for and response to both chronic wasting disease testing and foreign animal disease surveillance.

19. State Laboratory of Hygiene Soil Health Faculty

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	97,400	1.00	129,800	1.00	97,400	1.00	129,800	1.00
TOTAL	97,400	1.00	129,800	1.00	97,400	1.00	129,800	1.00

The Governor recommends providing funding and position authority for a faculty position for soil health at the State Laboratory of Hygiene, who will work to advance, sustain and protect the state's soil resources and an agriculture sector that is highly dependent on these soil resources.

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20. State Laboratory of Hygiene Forensic Toxicology Testing

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
TOTAL	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00

The Governor recommends providing funding for forensic toxicology testing at the State Laboratory of Hygiene.

21. State Laboratory of Hygiene Newborn Screening Operations

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00
TOTAL	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00

The Governor recommends providing funding to the State Laboratory of Hygiene for newborn screening operations. See Department of Health Services, Item #66.

22. State Laboratory of Hygiene Harmful Cyanobacterial Blooms Monitoring

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	121,800	0.00	0	0.00
TOTAL	0	0.00	0	0.00	121,800	0.00	0	0.00

The Governor recommends providing funding to the State Laboratory of Hygiene to purchase instrumentation, allowing for more rapid testing of state waters for cyanobacterial blooms to better inform the public of the presence of harmful toxins.

23. Partial Rent Costs for State Laboratory of Hygiene

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	199,900	0.00	199,900	0.00	271,200	0.00	371,100	0.00
TOTAL	199,900	0.00	199,900	0.00	271,200	0.00	371,100	0.00

The Governor recommends increasing funding to provide state support of 50 percent of rent costs for the space occupied by the State Laboratory of Hygiene.

24. Freshwater Collaborative Positions

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	22.50	0	22.50	0	22.50	0	22.50
TOTAL	0	22.50	0	22.50	0	22.50	0	22.50

The Governor recommends increasing position authority to support the Freshwater Collaborative of Wisconsin.

25. Paid Family and Medical Leave Program

The Governor recommends directing the Division of Personnel Management within the Department of Administration to submit a plan establishing a paid family and medical leave program for state employees. The plan would provide up to 12 weeks of paid family and medical leave each calendar year for eligible state employees. The Governor also recommends directing the University of Wisconsin System to submit a plan for a program to provide paid family and medical leave for 12 weeks annually to employees of the system as part of its statutorily-required compensation plan submission to the Division of Personnel Management within the Department of Administration, prior to going to the Joint Committee on Employment Relations for approval. See Department of Administration, Item #24; and Department of Workforce Development, Item #1.

26. Employee Compensation Initiatives

The Governor recommends modifying current law to establish Juneteenth Day and Veterans Day as state government holidays and to allow eligible university and system employees to receive the employer-paid portion of health insurance premiums upon the first full month of employment. The Governor also recommends directing the University of Wisconsin System to submit a plan establishing a paid sick leave for certain temporary employees as part of its statutorily-required compensation plan submission to the Division of Personnel Management within the Department of Administration, prior to going to the Joint Committee on Employment Relations for approval. See Department of Administration, Item #26.

University of Wisconsin System

27. Transfer of the Worker's Compensation Program to the Department of Administration

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-406,400	-4.00	-392,900	-4.00
PR-O	0	0.00	0	0.00	-101,600	-1.00	-98,200	-1.00
TOTAL	0	0.00	0	0.00	-508,000	-5.00	-491,100	-5.00

The Governor recommends transferring the University of Wisconsin worker's compensation claims administration program to the Department of Administration to increase efficiencies and ensure program continuity. See Department of Administration, Item #36.

28. Reduction of GPR Positions

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	-142.00	0	-142.00	0	-142.00	0	-142.00
TOTAL	0	-142.00	0	-142.00	0	-142.00	0	-142.00

The Governor recommends the deletion of 142.0 FTE GPR vacant positions.

29. Adjustment to Student Academic Fees

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
PR-O	71,114,200	32.27	71,114,200	32.27	71,114,200	32.27	71,114,200	32.27
TOTAL	71,114,200	32.27	71,114,200	32.27	71,114,200	32.27	71,114,200	32.27

The Governor recommends increasing program revenue expenditure and position authority for general program operations to meet 2022-23 operating budget levels for academic student fees.

30. Debt Service Reestimate

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	0	0.00	0	0.00	-15,685,500	0.00	15,038,100	0.00
PR-O	0	0.00	0	0.00	20,447,800	0.00	9,831,800	0.00
TOTAL	0	0.00	0	0.00	4,762,300	0.00	24,869,900	0.00

The Governor recommends adjusting the system's base budget to reflect a reestimate of debt service on authorized bonds.

31. Standard Budget Adjustments

Source of Funds	Agency Request				Governor's Recommendations			
	FY24		FY25		FY24		FY25	
	Dollars	Positions	Dollars	Positions	Dollars	Positions	Dollars	Positions
GPR	10,423,200	0.00	10,423,200	0.00	10,423,200	0.00	10,423,200	0.00
TOTAL	10,423,200	0.00	10,423,200	0.00	10,423,200	0.00	10,423,200	0.00

The Governor recommends adjusting the system's base budget for full funding of continuing position salaries and fringe benefits (\$10,423,200 in each year).